

2012 ANNUAL REPORT

CONSTRUCTION ACTIVITY

| | # | Single Family | # | # Units | Two Family | # | # Units | Multi Family | # | Res Alt/Add | # | New Com | # | Other Com | # | Ele w/BP | # | Ele Only | Elec Only | # | Mech | # | Signs | # | Roofing Siding | # | Misc | # | Total |
|-----|----|---------------|---|---------|------------|----|---------|--------------|-----|-------------|----|------------|-----|------------|-------|----------|-----------|----------|-----------|-----|-----------|-------|------------|-----|----------------|-------|-------------|---|-------|
| Jan | 3 | 1,050,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 620,300 | 1 | 17,493,167 | 22 | 2,037,500 | 82 | 73 | 152,391 | 46 | 192,190 | 8 | 31,680 | 21 | 226,692 | 23 | 277,343 | 292 | 22,081,263 | | |
| Feb | 6 | 1,576,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 257,635 | 0 | 0 | 26 | 3,490,718 | 103 | 68 | 197,172 | 49 | 183,550 | 15 | 128,500 | 26 | 171,361 | 12 | 134,306 | 324 | 6,139,242 | | |
| Mar | 2 | 902,950 | 0 | 0 | 0 | 2 | 16 | 1,520,000 | 18 | 434,350 | 1 | 416,365 | 32 | 5,352,550 | 84 | 77 | 424,016 | 32 | 354,921 | 19 | 184,200 | 119 | 1,167,958 | 27 | 424,313 | 413 | 11,181,623 | | |
| Apr | 4 | 814,000 | 0 | 0 | 0 | 1 | 33 | 5,000,000 | 23 | 643,346 | 3 | 9,890,000 | 14 | 1,306,300 | 79 | 73 | 182,029 | 41 | 260,651 | 13 | 97,450 | 143 | 1,256,894 | 52 | 461,316 | 446 | 19,911,986 | | |
| May | 9 | 3,414,805 | 0 | 0 | 0 | 1 | 116 | 4,600,000 | 17 | 475,575 | 0 | 0 | 18 | 1,564,600 | 101 | 89 | 239,623 | 54 | 235,563 | 13 | 69,675 | 167 | 1,540,173 | 88 | 991,550 | 557 | 13,131,564 | | |
| Jun | 3 | 880,000 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 1,313,164 | 2 | 1,549,699 | 25 | 1,574,250 | 121 | 81 | 244,855 | 94 | 428,113 | 20 | 282,055 | 157 | 1,561,484 | 92 | 943,029 | 621 | 8,776,649 | | |
| Jul | 3 | 710,000 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 296,300 | 1 | 100,000 | 18 | 2,229,284 | 100 | 110 | 305,831 | 120 | 537,292 | 20 | 131,110 | 140 | 1,484,420 | 91 | 1,427,832 | 617 | 7,222,069 | | |
| Aug | 5 | 1,290,410 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 646,968 | 1 | 4,000,000 | 12 | 3,951,678 | 91 | 152 | 600,459 | 85 | 376,353 | 19 | 72,502 | 122 | 1,282,360 | 79 | 637,126 | 588 | 12,857,856 | | |
| Sep | 6 | 1,597,995 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 659,000 | 0 | 0 | 12 | 2,793,000 | 90 | 90 | 327,087 | 61 | 292,645 | 13 | 90,635 | 134 | 1,328,840 | 66 | 882,312 | 490 | 7,971,514 | | |
| Oct | 7 | 1,555,605 | 0 | 0 | 0 | 4 | 32 | 2,659,950 | 30 | 1,401,260 | 4 | 11,474,400 | 18 | 1,014,122 | 130 | 93 | 196,359 | 64 | 382,562 | 18 | 141,690 | 154 | 1,374,055 | 54 | 1,701,099 | 576 | 21,901,102 | | |
| Nov | 3 | 855,000 | 0 | 0 | 0 | 5 | 58 | 6,423,750 | 21 | 554,500 | 3 | 1,541,250 | 22 | 2,194,535 | 107 | 88 | 322,909 | 55 | 252,061 | 21 | 52,207 | 114 | 1,104,716 | 51 | 2,777,976 | 490 | 16,078,904 | | |
| Dec | 3 | 905,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 1,100,200 | 1 | 100,000 | 16 | 1,695,800 | 78 | 67 | 172,002 | 59 | 294,055 | 11 | 154,980 | 44 | 552,743 | 25 | 359,511 | 312 | 5,334,292 | | |
| | 54 | 15,551,765 | 0 | 0 | 0 | 13 | 255 | 20,203,700 | 229 | 8,402,598 | 17 | 46,564,881 | 235 | 29,204,337 | 1,166 | 1,061 | 3,364,734 | 760 | 3,789,956 | 190 | 1,436,684 | 1,341 | 13,051,695 | 660 | 11,017,713 | 5,726 | 152,588,063 | | |

Above is a chart indicating the number and value of the building permits issued during the year shown above.

The following chart is a summary of the residential/commercial permit activity derived from the above information

| | # | % VAL | Tot. Res. Val | # | % VAL | Tot. Com. Value | # | % VAL | Other Value | # | Cumulative Totals | Family Units |
|-----|-----|-------|---------------|-----|-------|-----------------|-------|-------|-------------|-------|-------------------|--------------|
| Jan | 16 | 8% | 1,670,300 | 23 | 88% | 19,530,667 | 171 | 4% | 880,296 | 292 | 22,081,263 | 3 |
| Feb | 25 | 30% | 1,833,635 | 26 | 57% | 3,490,718 | 170 | 13% | 814,889 | 616 | 28,220,505 | 9 |
| Mar | 22 | 26% | 2,857,300 | 33 | 52% | 5,768,915 | 274 | 23% | 2,555,408 | 1,029 | 39,402,128 | 27 |
| Apr | 28 | 32% | 6,457,346 | 17 | 56% | 11,196,300 | 322 | 11% | 2,258,340 | 1,475 | 59,314,114 | 64 |
| May | 27 | 65% | 8,490,380 | 18 | 12% | 1,564,600 | 411 | 23% | 3,076,584 | 2,032 | 72,445,678 | 189 |
| Jun | 29 | 25% | 2,193,164 | 27 | 36% | 3,123,949 | 444 | 39% | 3,459,536 | 2,653 | 81,222,327 | 192 |
| Jul | 17 | 14% | 1,006,300 | 19 | 32% | 2,329,284 | 481 | 54% | 3,886,485 | 3,270 | 88,444,395 | 195 |
| Aug | 27 | 15% | 1,937,378 | 13 | 62% | 7,951,678 | 457 | 23% | 2,968,800 | 3,858 | 101,302,251 | 200 |
| Sep | 24 | 28% | 2,256,995 | 12 | 35% | 2,793,000 | 364 | 37% | 2,921,519 | 4,348 | 109,273,766 | 206 |
| Oct | 41 | 26% | 5,616,815 | 22 | 57% | 12,488,522 | 383 | 17% | 3,795,765 | 4,924 | 131,174,868 | 245 |
| Nov | 29 | 49% | 7,833,250 | 25 | 23% | 3,735,785 | 329 | 28% | 4,509,869 | 5,414 | 147,253,771 | 306 |
| Dec | 11 | 38% | 2,005,200 | 17 | 34% | 1,795,800 | 206 | 29% | 1,533,292 | 5,726 | 152,588,063 | 309 |
| | 296 | 29% | 44,158,063 | 252 | 50% | 75,769,218 | 4,012 | 21% | 32,660,782 | | | |

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FEES COLLECTED

Building Department Fees

| Description | # | Value of Const. | Building Permit Fees | Other Fees | Total Building Permit Fees |
|---------------------|--------------|-------------------------|-----------------------|--------------------|----------------------------|
| New Res | 67 | \$35,755,465.00 | \$273,627.50 | \$7,926.00 | \$281,553.50 |
| Residential alt/add | 229 | \$8,402,598.00 | \$72,290.00 | \$1,267.50 | \$73,557.50 |
| New Commercial | 17 | \$46,564,881.00 | \$459,404.83 | \$8,179.00 | \$467,583.83 |
| Other Commercial | 235 | \$29,204,337.00 | \$437,030.00 | \$27,831.00 | \$464,861.00 |
| Electrical Only | 1,061 | \$3,364,734.20 | \$0.00 | \$0.00 | \$0.00 |
| Electrical with BP | 1,166 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mechanical | 760 | \$3,789,955.89 | \$26,346.00 | \$280.00 | \$26,626.00 |
| Signs | 190 | \$1,436,684.00 | \$70,138.35 | \$485.00 | \$70,623.35 |
| Roofing/Siding | 1,341 | \$13,051,695.03 | \$50,135.50 | \$770.00 | \$50,905.50 |
| Miscellaneous | 660 | \$11,017,713.31 | \$82,171.03 | \$5,707.00 | \$87,878.03 |
| Totals | 5,726 | \$152,588,063.43 | \$1,471,143.21 | \$52,445.50 | \$1,523,588.71 |

(Breakdown not available for Plumbing or Fire prevention Fees)

Total Building Department Fees

| | # | Fee Collected |
|-----------------------------|--------------|-----------------------|
| Total Bldg Permit Fees | 3,499 | \$1,523,588.71 |
| Plumbing Permits | 1,732 | \$304,957.00 |
| Plumbing Licenses | 591 | \$42,715.00 |
| Plumbing Exam Fees | 0 | \$4,225.00 |
| Electrical Permit Fees | 2,227 | \$345,492.80 |
| Electrician Licenses | 137 | \$13,675.00 |
| Electrician Exam Fees | 0 | \$5,450.00 |
| Fire Prevention Permits | 113 | \$10,170.00 |
| Temporary Signs | 111 | \$3,330.00 |
| Zoning Letters | 118 | \$6,230.00 |
| Grand Total Building | 7,682 | \$2,259,833.51 |

Approx Pend Fees \$145,741.33

Other Misc. Fees collected by the Building Department

| Description | Tree Fee | San Sewer Fee | Storm Sewer Fee | Recreation Fee | Open Space Fee | Total Misc Fees |
|---------------------|--------------------|-------------------|--------------------|--------------------|---------------------|---------------------|
| New Res | \$11,200.00 | \$1,637.50 | \$22,890.00 | \$45,075.00 | \$47,069.00 | \$127,871.50 |
| Residential alt/add | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| New Commercial | \$960.00 | \$227.50 | \$15,693.29 | \$26,360.00 | \$70,413.84 | \$113,654.63 |
| Other Commercial | \$0.00 | \$25.00 | \$1,072.81 | \$0.00 | \$8,198.39 | \$9,296.20 |
| Electrical Only | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Electrical with BP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mechanical | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Signs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Roofing/Siding | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Miscellaneous | \$0.00 | \$0.00 | \$532.00 | \$500.00 | \$230.00 | \$1,262.00 |
| Totals | \$12,160.00 | \$1,890.00 | \$40,188.10 | \$71,935.00 | \$125,911.23 | \$252,084.33 |