

## 2013 ANNUAL REPORT

### CONSTRUCTION ACTIVITY

	#	Single Family	#	# Units	Two Family	#	# Units	Multi Family	#	Res Alt/Add	#	New Com	#	Other Com	#	Ele w/BP	#	Ele Only	Elec Only	#	Mech	#	Signs	#	Roofing Siding	#	Misc	#	Total
Jan	8	3,648,075	0	0	0	0	0	0	16	391,242			21	1,881,400	93	68	2,772,658	55	220,568	7	44,485	9	92,848	22	239,409	299	9,290,685		
Feb	6	1,653,725	0	0	0	3	13	1,800,000	15	347,423			13	1,353,500	98	66	171,425	62	265,935	16	104,250	16	243,222	31	510,283	326	6,449,763		
Mar	2	535,000	0	0	0	2	8	1,200,000	17	756,780	1	670,000	14	3,755,870	102	66	182,140	63	361,177	21	108,255	37	377,816	25	187,281	350	8,134,319		
Apr	9	3,051,890	0	0	0	1	104	10,000,000	17	697,375	1	748,000	20	4,239,310	105	88	203,235	47	214,597	30	160,090	105	1,035,690	53	431,203	476	20,781,390		
May	4	940,000	0	0	0	0	0	0	25	905,672	1	18,944,913	12	839,600	104	108	332,200	111	544,688	18	63,650	176	1,808,115	102	903,554	661	25,282,392		
Jun	5	1,430,000	0	0	0	4	116	9,999,000	17	804,825	2	7,353,890	19	3,164,522	118	110	397,812	99	483,193	13	152,732	144	1,371,303	91	2,050,895	622	27,208,172		
Jul	6	1,521,090	0	0	0	1	18	1,400,000	17	350,595	1	37,000	23	3,280,606	106	103	217,402	106	488,784	25	152,900	155	1,385,548	84	705,975	627	9,539,901		
Aug	6	1,720,000	0	0	0	0	0	0	20	489,439	3	4,654,000	21	2,429,168	93	92	165,755	58	267,290	20	190,658	134	1,208,456	72	872,209	519	11,996,975		
Sep	4	1,556,000	0	0	0	9	168	6,235,200	22	466,367	2	32,000	20	1,561,189	115	192	305,786	65	351,129	17	171,398	177	1,782,510	64	665,866	687	13,127,446		
Oct	13	2,950,830	0	0	0	3	18	1,687,500	23	470,607	2	750,000	27	3,339,681	127	107	322,951	63	577,196	11	57,200	153	1,415,608	63	2,734,363	592	14,305,936		
Nov	4	940,000	0	0	0	3	14	1,687,500	9	242,524	1	759,000	9	1,240,739	91	87	517,108	61	265,422	12	129,780	81	728,317	52	321,430	410	6,831,819		
Dec	14	5,053,485	0	0	0	3	58	3,700,000	7	311,480	1	650,000	9	781,000	118	71	204,900	76	316,900	16	85,805	39	424,916	24	636,844	378	12,165,330		
	81	25,000,095	0	0	0	29	517	37,709,200	205	6,234,329	15	34,598,803	208	27,866,585	1,270	1,158	5,793,372	866	4,356,880	206	1,421,203	1,226	11,874,349	683	10,259,312	5,947	165,114,129		

Above is a chart indicating the number and value of the building permits issued during the year shown above.

The following chart is a summary of the residential/commercial permit activity derived from the above information

	#	% VAL	Tot. Res. Val	#	% VAL	Tot. Com. Value	#	% VAL	Other Value	#	Cumulative Totals	Family Units
Jan	24	43%	4,039,317	21	20%	1,881,400	161	36%	3,369,968	299	9,290,685	8
Feb	24	59%	3,801,148	13	21%	1,353,500	191	20%	1,295,115	625	15,740,448	27
Mar	21	31%	2,491,780	15	54%	4,425,870	212	15%	1,216,669	975	23,874,767	37
Apr	27	66%	13,749,265	21	24%	4,987,310	323	10%	2,044,815	1,451	44,656,157	150
May	29	7%	1,845,672	13	78%	19,784,513	515	14%	3,652,207	2,112	69,938,550	154
Jun	26	45%	12,233,825	21	39%	10,518,412	457	16%	4,455,935	2,734	97,146,722	275
Jul	24	34%	3,271,685	24	35%	3,317,606	473	31%	2,950,610	3,361	106,686,622	299
Aug	26	18%	2,209,439	24	59%	7,083,168	376	23%	2,704,368	3,880	118,683,597	305
Sep	35	63%	8,257,567	22	12%	1,593,189	515	25%	3,276,690	4,567	131,811,043	477
Oct	39	36%	5,108,937	29	29%	4,089,681	397	36%	5,107,318	5,159	146,116,979	508
Nov	16	42%	2,870,024	10	29%	1,999,739	293	29%	1,962,056	5,569	152,948,798	526
Dec	24	75%	9,064,965	10	12%	1,431,000	226	14%	1,669,365	5,947	165,114,129	598
	315	42%	68,943,624	223	38%	62,465,388	4,139	20%	33,705,117			

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### FEES COLLECTED

#### Building Department Fees

Description	#	Value of Const.	Building Permit Fees	Other Fees	Total Building Permit Fees
New Res	110	\$62,709,295.00	\$377,416.00	\$8,013.00	\$385,429.00
Residential alt/add	205	\$6,234,329.00	\$61,874.00	\$1,492.00	\$63,366.00
New Commercial	15	\$34,598,803.00	\$346,118.00	\$7,660.00	\$353,778.00
Other Commercial	208	\$27,866,585.00	\$421,600.00	\$29,923.00	\$451,523.00
Electrical Only	1,158	\$5,793,372.15	\$0.00	\$725.00	\$725.00
Electrical with BP	1,270	\$0.00	\$0.00	\$0.00	\$0.00
Mechanical	866	\$4,356,880.38	\$32,355.00	\$340.00	\$32,695.00
Signs	206	\$1,421,203.00	\$76,802.24	\$1,767.45	\$78,569.69
Roofing/Siding	1,226	\$11,874,348.83	\$45,437.70	\$1,160.00	\$46,597.70
Miscellaneous	683	\$10,259,312.16	\$86,209.41	\$11,235.00	\$97,444.41
<b>Totals</b>	<b>5,947</b>	<b>\$165,114,128.52</b>	<b>\$1,447,812.35</b>	<b>\$62,315.45</b>	<b>\$1,510,127.80</b>

(Breakdown not available for Plumbing or Fire prevention Fees)

#### Total Building Department Fees

	#	Fee Collected
Total Bldg Permit Fees	3,519	\$1,510,127.80
Plumbing Permits	1,955	\$378,461.50
Plumbing Licenses	584	\$42,030.00
Plumbing Exam Fees	0	\$0.00
Electrical Permit Fees	2,428	\$453,200.90
Electrician Licenses	306	\$31,175.00
Electrician Exam Fees	40	\$4,100.00
Fire Prevention Permits	104	\$9,360.00
Temporary Signs	107	\$3,210.00
Zoning Letters	183	\$12,140.00
<b>Grand Total Building</b>	<b>8,113</b>	<b>\$2,443,805.21</b>

Approx Pend Fees \$144,952.00

#### Other Misc. Fees collected by the Building Department

Description	Tree Fee	San Sewer Fee	Storm Sewer Fee	Recreation Fee	Open Space Fee	Total Misc Fees
New Res	\$20,960.00	\$2,921.00	\$27,367.08	\$73,650.00	\$66,780.00	\$191,678.08
Residential alt/add	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Commercial	\$4,000.00	\$150.00	\$12,602.40	\$27,400.00	\$47,144.58	\$91,296.98
Other Commercial	\$0.00	\$0.00	\$70.00	\$0.00	\$3,116.90	\$3,186.90
Electrical Only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Electrical with BP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mechanical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Signs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Roofing/Siding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$580.78	\$0.00	\$0.00	\$580.78
<b>Totals</b>	<b>\$24,960.00</b>	<b>\$3,071.00</b>	<b>\$40,620.26</b>	<b>\$101,050.00</b>	<b>\$117,041.48</b>	<b>\$286,742.74</b>