#### Town of Amherst Proposed 2026-2031 Capital Improvement Program

(All dollars are in \$1,000's) 9/30/2025

Project ID	Project Title/Description	202	?6	2027	2028	2029	2030	2031	Total Cost 2026-2031
Amherst	Central Park				l l				
ACP-1	Amherst Central Park Restroom Building & Site Public restroom building and site work improvements, including improvements to site utilities.		1,350 X						\$1,350
Engineer	ring Services								
E-1	Reist St. Culvert Replacement at Ditch 10 Replacement of a culvert on Reist St. with an 8'x7'x72' long precast concrete box culvert (NYS DOT funding).	870 LH	800 F/S						\$1,670
E-2	Municipal Campus Ped. Connectivity Impr.  Design and construction of a pedestrian crossing at JJ  Audubon at Gordon R. Yeager Drive, a sidewalk and  ADA ramps along G R Yeager Dr, and a pedestrian  crossing system/sidewalk along N. Forest Rd.			463 LA					\$463
E-3	Waterline Improvements & Replacements Replacement of various waterlines.	2,800 LI-15		4,110 LI-15	4,200 LI-15	5,400 LI-15			\$16,510
E-4	Klein Rd. Corridor Transport. Impr Phase 2 Construction of improvements along Klein Road as identified during Phase 1 (2025). Includes construction of W. Klein Rd/Cobblestone Ln/Dash Plaza traffic signal installation and improvements at Youngs/Klein, Klein/Ayer intersection, Klein Birchwood intersection.	225 LA							\$225
Facilities									
F-1	Town-Wide Roofing Removal, installation, restoration	500 LA		750 LA	750 LA	750 LA			\$2,750
F-2	Highway Building Capital Improvements Interior and exterior renovations including interior finishes, and exterior envelope improvements such as roofing, siding, windows/doors, insulation, gutters, mechanical, electrical or plumbing / sprinkler system upgrades. Replacement building.	500 LA		500 LA	1,000 LA				\$2,000
F-3	Town-Wide HVAC Improvements Town-wide HVAC improvements	250 LA		100 LA					\$350
F-4	Town Hall Complex Projects Remodel of Town Clerk service area. Provide a more efficient transaction counter that is both user friendly to residents and safer for securing the space after hours. This project will relocate the transaction counter closer to the elevator to provide better accessibility. Assumes \$400/sf x 1,200 sf.	700 LA							\$700

Project ID	Project Title/Description  Senior Center Capital Improvements General improvements including remaining carpet replacement, kitchen equipment replacements, exterior canopy paint. Exterior space.	2	026	20	027	202	28	2029		2030	2031	Total Cost 2026-2031
F-5		100 LA	250 X 200 X									\$450
F-6	5005 Sheridan Dr. Generator Replacement Replacement of the generator at 5005 Sheridan. Existing generator is beyond useful life and this building is an emergency shelter.			100 LA								\$100
F-7	Annual Envelope Maintenance Annual reconstruction on masonry buildings and brick repointing throughout the town. Project cost not to exceed maximum cost allowance. Assuming \$50/sf results in approximately 1,800 sf of masonry reconstruction.			100 LA		100 LA			100 LA			\$300
F-8	North Bailey Senior Shelter Building Renovations Upgrades to 4110 Bailey Ave include mechanical, electrical, and plumbing upgrades. Also includes safety and accessibility upgrades to meet code and safety standards.		1,100 X									\$1,100
F-9	North Forest Pool Renovations Remodel and renovate interior of building for family friendly changing rooms, possible community room, and mechanical, electrical, and plumbing upgrades to the existing North Forest Pool building. Assumes 3,900 sf at \$750 p/sf.			3,500 LA								\$3,500
F-10	Town Parking Lot Sealing & Striping Parking lot seal coating, crack filling and striping at Town buildings and facilities to prevent premature failure of asphalt surfacing. Project cost not to exceed maximum cost allowance.			100 LA				100 LA			100 LA	\$300
F-11	Town Parking Lot Paving Parking lot paving improvements at Town facilities to correct deterioration and conduct subsequent maintenance. Project not to exceed maximum cost allowance.			100 LA				100 LA			100 LA	\$300
F-12	Amherst State Park Veterans Memorial Exp. Veterans Memorial continues to receive new names annually. Need to expand to keep up with demand.					550 LA						\$550
Highway								,		,		•
H-1	Town Roads Town roads construction and Paving.	1,150 LD		4,000 LD	300 I/M	1,250 LD		1,250 LD	1,250 LD		1,250 LD	\$10,450
H-2	Equipment Replacement of various vehicles and equipment.	750 LD										\$750

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Project ID	Project Title/Description	2026	20	027	2028	2029	2030	2031	Total Cost 2026-2031		
H-3	Northfield Pl. & N. Burbank Dr. Reconstruction Reconstruction of drainage, curbing, and driveway aprons of Northfield Pl and N. Burbank Dr including the island at their intersection. Paving of both roads after	Reconstruction of drainage, curbing, and driveway aprons of Northfield PI and N. Burbank Dr including the island at their intersection. Paving of both roads after	Reconstruction of drainage, curbing, and driveway aprons of Northfield PI and N. Burbank Dr including the island at	427 LD							\$427
H-4	Town-Wide Road Striping Striping of various Town roads.	100 LD	100 LD		100 LD	100 LD	100 LD	100 LD	\$600		
H-5	Various Signal Upgrades Upgrade signal controllers at intersections to meet the latest NYSDOT specifications along with maintenance and repair of new traffic cameras at signals.	150 LA							\$150		
H-6	Paving Contracting Extraneous paving, including milling, tact coat, binder and top, for Town roadways.	345 LD							\$345		
H-7	Storm Pipe Lining Relining of underground storm lines instead of ripping up old lines is more efficient.	750 LA	750 LA						\$1,500		
nformat	ion Technology	·	•			·	·		•		
IT-1	Tyler Energov Ent. Solution w/Fire Prevent. & 311 Implementation of a townwide enterprise permitting and licensing system including activities related to planning, permitting, inspections, code enforcement, fire safety, revenue collection and a 311 system utilizing GIS as a major component. Cost quote from Tyler Tech.		350 LA	300 A					\$650		
Planning				L							
P-1	Comprehensive Planning  Management and formulation of a new comprehensive plan and other planning initiatives that will guide revitalization and development over the next 25 years.	100 LA	100 LA						\$200		
Police		<b>,</b>	•								
PO-1	Police Information Technology Improvements Upgrade to police building IT servers, network infrastructure and phone system.	175 LA							\$175		
PO-2	Town-Wide Centralized Security Impr. Security and building improvements such as security camera upgrades, access control system improvements, physical barriers / fencing and fixtures.	100 LA	100 LA		100 LA	100 LA	100 LA	100 LA	\$600		
PO-3	Vehicles Replacement of vehicles	450 LA							\$225		
Sewer M	aintenance / WPCF		•			•					
S-1	Vehicles & Equipment Replacement of aging vehicles and equipment in the Engineering Dept. Sewer Maintenance Division.	450 LG							\$450		

Project ID	Project Title/Description	2	026	2027	2	028	20	)29	2030	2031	Total Cost 2026-2031	
S-2	Sanitary Sewer Interceptor Evaluation Evaluation of the structural integrity and condition of 27,720 LF of aging large diameter sanitary sewer pipe (final phase - remainder of Peanut Line).	Evaluation of the structural integrity and condition of			285 LG							\$285
S-3	Miscellaneous Sewer Repairs Open cut sewer spot repairs required as part of relining/repairs in priority locations in the collection system. Repairs range from 10' to over 350'.	600 LG									\$600	
S-4	Sanitary Relining & Manhole Rehab. Relining of approximately 20,000 LF of 8", 10", 12" and 15" structurally deteriorating sanitary pipes, including lateral cut-outs and spot pipe repairs (2025 - mini system 1; 2026 - mini system 2).		1,000 I/I	1,250 LG 500 I/I							\$2,750	
S-5	WPCF Oxygen Separation System Repl. Replacement of 40 plus year old cryogenic oxygen separation plant. Phase 1 - equipment procurement, phase 2 - site work and construction (will apply for \$1M WIIA grant).	6,000 LW	2,500 F/S								\$8,500	
S-6	Plant Mechanical/Electrical/Plumbing Study Holistic engineering study with goal of reviewing remaining original infrastructure systems (electrical, HVAC, boiler, water) at the facility to determine replacement costs of said systems.	150 LW									\$150	
S-7	Building 3 Roof Structure Replacement Replacement of the space frame supporting the roof of Building 3.				3,000 LW						\$2,900	
S-8	Clarifier Baffle Retrofits Procurement and installation of internal baffling of eight 120' diameter clarifiers to protect against activated sludge washout during high flow events (Phase 1-Installation of circumferential baffles).		500 I/M 500 F/S			2,000 I/M					\$3,000	
S-9	Building 4 Elevator Upgrades Comprehensive modernization of Building 4 Freight Elevator, and its supporting MEP systems.			900 LW							\$900	
S-10	Underground Storage Tank (UST) Removal 3 Existing petroleum tanks have been closed; Need to evaluate if tanks can be closed in-place or will need to be removed.				1,500 LW						\$1,500	
S-11	Parallel Peanut Line Sanitary Interceptor Installation of a 24" parallel sanitary interceptor along the Peanut Line from Transit to Paradise, including a 24" sewer crossing under Transit Rd. (costs shared by Town of Clarence & ECSD - TOA share is 20%).	1,040 LW	4,160 X								\$5,200	
S-12	Main Sewage Pump and Ball Valve Rehab. Rehabilitation of 3 main sewage pumps and rebuilding of 3 double seated 36 inch ball valves at \$400k each.				400 LW		400 LW		400 LW		\$1,200	

Project ID	Project Title/Description	2026	2027	20	028	2	029	2	2030	2031	Total Cost 2026-2031
S-13	Lift Station Generator Repl. & Control Upgr. Replacement of three 20-plus year old generators at the Town's larger lift stations and population of control systems with field installed instrumentation to make 11 of the larger lift stations controllable via SCADA.			500 LW		500 LW		500 LW			\$1,500
S-14	Building 4 Roof Replacement Partial replacement of the membrane roof system, including the partial retrofit of the skylight system for worker health and safety.			1,500 LW							\$1,500
S-15	Plant Building Envelope Rehabilitation Rehab work based on Watts building envelope study. Significant portions of the work have been completed. With remaining roof work, lintel replacements, door replacements, brick repointing, joint work, parapet wall stabilization, etc.			1,000 LW				1,000 LW		1,000 LW	\$3,000
S-16	Interceptor Rehabilitation Project involves strategic rehabilitation of aging large diameter interceptor sections to increase their service life and structural durability.					2,500 LW	7,500 F/S	2,500 LW	7,500 F/S	2,500 LW 7,500 F/S	\$30,000
S-17	Tonawanda Creek New Forcemain Extension Installation of 5,000 feet of 3", 2.5" and 2" diameter forcemain along the south side of Tonawanda Creek Road, east of Sweet Home Road, to service existing homes on septic systems. The force-main will be public and the grinder pumps will be installed and maintained by the individual residents. (Resident Petition 2015).			165 LS	935 F/S						\$1,100
	Recreation		1			l		l			l
<u>Y&amp;R - Ve</u>	hicles & Equipment										
YR-1	Youth & Rec. Vehicles & Equipment Purchase remainder of equipment necessary for upkeep of Royal Park.			125 LA				125 LA			\$250
Y&R - Atl	hletic & Recreation Facilities / Community Cent	ers									
YR-1A	Town-Wide Playground Construction Construct town-wide playgrounds for the after school childcare and summer camp programs and neighborhood residents.	1,000 LA		1,000 LA				1,000 LA			\$3,000
YR-2A	Northtown Center Rubber Floor Replacement Replace approximately 40,000 SF of rubber flooring on the first floor of the Northtown Center.	500 LA									\$500
YR-3A	Clearfield Tennis Court Lighting Install new LED lighting on the four tennis courts at Clearfield Community Center.			187 LA							\$187
YR-4A	Ice Resurfacer Replacement Replace the two oldest ice resurfacers with battery operated resurfacers.	250 LA	250 LA								\$500

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Project ID	Project Title/Description	2	026	2	027	2	028	2	029	2	030	2031	Total Cost 2026-2031
YR-5A	North Forest Park Renovations Install splash pad and new playground at North Forest Park.	715 LA	250 F/S										\$965
YR-6A	Audubon Golf Course Renovations Replacement of the clubhouse at the Par 3 and begin tee box remediation/replacement at the 18th hole.	500 LA						500 LA				500 LA	\$1,500
YR-7A	Recreation Area Renovations Replace amenities in various recreation areas in the Town including but not limited to basketball courts, tennis courts, bocce courts, horseshoe pits.			100 LA				100 LA				100 LA	\$300
Y&R - Ne	eighborhood / Community Parks		1		•		L	•					1
YR-1B	Youth Sports Facilities	800 LA	400 F/S	1,000 LA		800 LA							\$3,000
YR-2B	Clearfield Park Playground Replace existing playground at the Clearfield Community Center (Assy. Representative McMahon).		500 F/S										\$500
YR-3B	Evergreen Park (Tupelo Park) Provide a small park space in the northwest portion of the Town (Sen. Ryan).	250 LA	250 X										\$500
YR-4B	Billy Wilson Park Parking Lot Expansion Improvements consists of a parking expansion to the north and east of the existing parking lot, increase the total number of spaces to 94. Includes access to and from parking lot and the bike bath as well.					195 LA							\$195
YR-5B	Playground Safety Surface Replacement Replace the woodchips at Bedford Park in Willow Ridge with either turf or poured in place rubber surfacing.			215 LA									\$215
Y&R - Na	tural Conservation Areas & Trails				1		L	-					
YR-1C	Ellicott Creek Trailway Extension Project includes extending the bike trail system adjacent to Ellicott Creek and the University to the east along the Peanut Line corridor. The project will provide additional access to Ellicott Creek. The project starts at the Ellicott Trailway on N. Forest and ends at Campbell Blvd (Rt. 270).			500 LA	3,064 F/S								\$3,564
YR-2C	Amherst State Park Boardwalk Trail Construction of 1,700 sf of boardwalk trail to minimize impacts on wetland areas. Project includes 1,000 sf of asphalt and stone dust trail to allow for universal access. Proposed is an identified LWRP project.	50 LA				493 LA							\$543
YR-3C	Natureview Park Pedestrian Safety & Access Develop natural, stone dust and boardwalk trails to link the Sweet Home Road and Tonawanda Creek Road parking areas and to improve the trail system within the park.					55 LA				145 LA			\$200

Project ID	Project Title/Description	2026	2027	2028	2029	2030	2031	Total Cost 2026-2031
YR-4C	Dann Lake Park Trail & Pedestrian Safety Impr. Continuation of existing boardwalk trail constructed in 2019. Phase 2 will include construction of 3,000 LF of 8' wide stone dust trail and 1,800 LF of 8' wide boardwalk trail not accomplished due to wetland mitigation.				60 LA		700 LA	\$760
TOTAL ANT	TICIPATED BONDING:	22,747	19,723	18,915	11,800	7,075	6,450	\$86,710
TOTAL OTH	HER FUNDING:	13,760	4,164	2,935	7,500	7,500	7,500	\$43,359
TOTAL ANT	FICIPATED PROJECT COST:	36,507	23,887	21,850	19,300	14,575	13,950	\$130,069

Key:	Funding Source	Funding Account		
	T - Tax	A - General Fund	F - Lighting District	W - Water Pollution Control Facility
	L - Bond	B - Part-Town Fund	G - Sanitary Sewer District	# - Special District Number
	S - Surplus	C - Community Env.	H - Storm Drainage District	NS - None Submitted
	E - Encumbered	D - Highway	I - Water District	
	I/M - I&I or Mitigation Funds			