

2026 Budget Amendment

Increase

A1410-05001 Town Clerk - Refund of CY Exp.	\$29,843.76
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Increase

A1410-1000 Town Clerk - Personal Svc.	\$9,844.24
A1410-8030 Town Clerk - Social Security	\$3,036.13
A1410-8050 Town Clerk - Hospital & Medical Ins.	\$32,114.16
A1410-8051 Town Clerk - Dental	\$1,071.84
A1410-8052 Town Clerk - Vision	\$107.28
A1430-1000 Human Resources - Personal Svc.	\$15,000.00
A1430-8030 Human Resources - Social Security	\$1,147.50
A1620-1000 Facilities - Personal Svc.	\$15,619.09
A1620-8030 Facilities - Social Security	<u>\$1,194.86</u>
	\$79,135.10

Increase

A1410-1000 Town Clerk - Personal Svc.	\$29,843.76
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Decrease

A1420-1000 Law - Personal Svc.	\$16,929.86
A1420-8030 Law - Social Security	\$1,295.13
A8020-1000 Planning - Personal Svc.	\$39,860.76
A8020-8030 Planning - Social Security	\$3,049.35
A7250-4070 Audubon Golf - Utilities	<u>\$18,000.00</u>
	\$79,135.10