



SNYDER FIRE DISTRICT

4531 Main Street
Snyder, New York 14226
Phone 716-839-5000 / Fax 716 839-1160



Annual Budget Estimate for the Snyder Fire District
Town of Amherst, New York
76 Active Volunteer Firefighters on Active Roster

Expenditures:		Proposed	2022
Account	Description	2023 Budget	Budget
20000	Personnel Services	\$65,200.00	\$58,200.00
20100	Payroll Taxes & Fees	\$7,500.00	\$7,500.00
20200	Service Award Program	\$227,700.00	\$227,500.00
22000	Contracts	\$110,850.00	\$92,500.00
23000	Insurance	\$200,000.00	\$200,000.00
24000	Building Expenses	\$207,100.00	\$201,100.00
25000	COVID-19 Supplies	\$0.00	\$0.00
26000	Fire Alarm	\$21,800.00	\$19,500.00
27000	Apparatus	\$40,000.00	\$37,000.00
28000	Hydrant Rental	\$95,000.00	\$90,000.00
29000	Fire Prevention & Recruitment	\$15,000.00	\$15,000.00
30000	Fire Equipment	\$182,900.00	\$166,500.00
31000	Truck Equipment & Supplies	\$5,000.00	\$10,000.00
32000	EMS Supplies & Training Equipment	\$20,000.00	\$37,000.00
33000	Inspections and Review	\$30,000.00	\$20,000.00
34000	Workshops, Seminars, Conventions	\$77,000.00	\$77,000.00
36000	Uniforms & Protective Equipment	\$43,000.00	\$41,500.00
38000	Miscellaneous	\$10,000.00	\$10,000.00
39000	Building Capital Reserve Fund	\$70,000.00	\$100,000.00
40000	Apparatus & Equipment Capital Reserve Fund	<u>\$70,000.00</u>	<u>\$100,000.00</u>
	Total Expenditures	\$1,498,050.00	\$1,510,300.00
	Revenue From Anticipated Bank Interest	<u>(\$500.00)</u>	<u>(\$1,000.00)</u>
	Total Raised By Taxes	\$1,497,550.00	\$1,509,300.00
	Unexpended Balance	\$0.00	\$0.00
	Proposed Total Revenues	\$1,498,050.00	\$1,510,300.00

**Adopted by the Snyder Fire District Board of Fire Commissioners
Tuesday September 20, 2022**